

Morgan County Schools District Facilities Plan

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS K-5, 6-8, 9-12
2. Long Range Plan PS K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Morgan County High School	Permanent	9-12 Center	600/602
b. Morgan County ATC	Permanent	9-12 Center	varies
2. Middle			
a. Morgan County Middle School	Permanent	6-8 Center	484/665
3. Elementary			
a. East Valley Elementary	Permanent	PS-5 Center	202/275
b. Ezel Elementary	Permanent	PS-5 Center	167/175
c. Morgan Central Elementary	Permanent	PS-5 Center	334/400
d. West Liberty Elementary (Tornado damaged)	Demolish	PS-5 Center	
e. Wrigley Elementary	Permanent	PS-5 Center	280/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Morgan County High School (included Separate Ind. Arts)	96,132 sf.	\$9,507,208

Construct a new Morgan County High School

2. Morgan County ATC Vocational School	21,147 sf.	\$1,679,800
Major renovation to include HVAC systems, controls, plumbing fixtures, ADA accessibility, security, vestibule, replace interior door hardware, roof replacement, floor tile/ceiling tile replacement, technology upgrade		
3. Morgan County Middle School	88,456 sf.	\$6,701,817
Major renovation to include; replace HVAC system and add controls, lighting upgrade, plumbing, ADA accessibility.		
4. East Valley Elementary	43,531 sf.	\$3,161,448
Lighting, plumbing, replace shingle roof, HVAC systems with controls, Flat roof replacement, Re-pave asphalt, replace carpet with vct tile, windows, ADA accessibility		
5. Ezel Elementary		\$2,318,050

Major Renovation to include: HVAC upgrade with controls, kitchen equipment upgrade, electrical upgrade, plumbing upgrade, ADA accessibility, exterior doors hardware and windows, interior finishes and accessories, fire protection, and annunciation systems, roof replacement, clocks, steps to the play ground, replace carpet with VCT tile, exterior lighting and on the pole lights, and repair exterior cracks

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

1. Alternative Education Center	\$1,679,800
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Construct new Alternative Education Center

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

1. Central Office	\$2,972,969
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Construct new Central Office facility with storage

2. Central Bus Garage

Construct: Construct a new bus garage facility.	6,000 sf.	74%	\$1,123,200
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3. Temporary Central Office Building (Boneal Building)

\$327,300

Major renovation to include: HVAC upgrade, roof repair, building egress, windows, asphalt, building insulation, and drainage, and exterior lighting

DISTRICT NEED

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct football field inside of track field to include lighting, bleachers, press box, weight room facility, 2 locker room facilities and concessions	\$2,901,000
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2. Liberty Road Baseball/Softball Complex

Construct: 2 Restrooms	300 sf.	600 sf.	74%	\$223,300
Install perimeter fence				

3. Tennis Courts

Major renovation to include; resurface tennis courts

4. Morgan County Middle School

88,456 sf. \$265,000

Major renovation to include ADA accessibility doors, canopy for loading and unloading of students

Construct: 2 Standard Restrooms	750 sf.	1,500 sf.	71%	\$486,750
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5. East Valley Elementary

43,531 sf. \$315,600

Major renovation to include; lighting upgrades

96,132 sf.

7. Ezel Elementary	23,719 sf.	\$97,480
Major renovation to include; replace carpet with tile		
8. Morgan Central Elementary		
Major renovation to include; install safety handrail at loading dock, card access doors, asphalt patch, repair sidewalk cracks, HVAC controls upgrade		\$192,500
9. Herdman Field		\$110,880
Repair bleacher wall		